

ALLEGANY COUNTY CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2019-2023



Prepared by: Allegany County CIP Committee
Adam Patterson, P.E. – CIP Engineer

CAPITAL IMPROVEMENT PROGRAM PROCESS

- Capital Project: > \$25K w/ Life Expectancy > 10 Year
- FY 2019 Process started in January 2018
- Committee Meetings; Voting Members:
 - Brandon Butler – County Administrator
 - Paul Kahl – Director of Public Works
 - Jason Bennett – Director of Finance
 - Jeff Barclay – Director of Economic & Community Development
 - Adam Patterson – Deputy Director of Public Works
- Final Version requesting APPROVAL
- Scheduled for adoption June 7, 2018



CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
Allegany College	Technologies Building - Project 1		\$1,000,000	\$193,000	\$0	\$0	\$0	\$0	\$0	\$1,193,000	\$3,874,000	Approved - No New \$
	Technologies Building - Project 1A	X	\$0	\$195,000	\$0	\$0	\$0	\$0	\$0	\$195,000	\$650,000	Approve - Future Bond
	Technologies Building - Project 2		\$0	\$284,000	\$1,328,000	\$0	\$0	\$0	\$0	\$1,612,000	\$12,400,875	Approve FY19 PAYGO 420V
	WCI Institute Building		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,000,000	Approve - RBF
	Roof Replacement - Infrastructure Maintenance		\$0	\$0	\$256,500	\$94,365	\$32,805	\$25,163	\$0	\$408,833	\$1,362,776	Future Request - Funding TBD

Department Summary: Allegany College (5 projects for CIP FY2019-2023)

Total Project Costs:	\$1,000,000	\$872,000	\$1,584,500	\$94,365	\$32,805	\$25,163	\$0	\$3,608,833	\$19,287,651
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
Allegany Fairgrounds	Access Road		\$0	\$0	\$1,000,000	\$500,000	\$500,000	\$0	\$0	\$2,000,000	\$2,000,000	Future Request - Funding TBD
	North End Restrooms		\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Future Request - Funding TBD

Department Summary: Allegany Fairgrounds (2 projects for CIP FY2019-2023)

Total Project Costs:	\$0	\$0	\$1,150,000	\$500,000	\$500,000	\$0	\$0	\$2,150,000	\$2,150,000
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
Board of Ed	Westport Roof Replacement	X	\$0	\$0	\$0	\$0	\$98,000	\$0	\$0	\$98,000	\$440,000	Future Request - Funding TBD
	West Side Door & Window Replacement	X	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$317,000	Future Request - Funding TBD
	Bel Air Roof Replacement		\$0	\$193,000	\$0	\$0	\$0	\$0	\$0	\$193,000	\$1,077,000	Approve - 2016 Bond
	Northeast Roof Replacement		\$0	\$0	\$0	\$0	\$0	\$123,000	\$0	\$123,000	\$610,000	Future Request - Funding TBD
	Career Center Roof Replacement - Phase 1		\$0	\$0	\$219,000	\$0	\$0	\$0	\$0	\$219,000	\$1,251,000	Future Request - Funding TBD
	Career Center Roof Replacement - Phase 2		\$0	\$0	\$0	\$98,000	\$0	\$0	\$0	\$98,000	\$440,000	Future Request - Funding TBD
	Braddock Middle Paving and Sidewalks		\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000	\$230,000	Future Request - Funding TBD
	Washington Middle Paving and Sidewalks		\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$180,000	\$180,000	Future Request - Funding TBD
	Frost Elementary Parent Drop-Off and Paving		\$0	\$0	\$0	\$0	\$0	\$0	\$285,000	\$285,000	\$385,000	Future Request - Funding TBD
	Northeast Elementary Gym Addition		\$0	\$0	\$0	\$0	\$0	\$0	\$869,000	\$869,000	\$3,013,000	Future Request - Funding TBD
	Washington Middle Boiler Replacement		\$0	\$0	\$168,000	\$0	\$0	\$0	\$0	\$168,000	\$909,000	Future Request - Funding TBD

CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
Board of Ed	Braddock Middle Boiler Replacement		\$0	\$0	\$0	\$168,000	\$0	\$0	\$0	\$168,000	\$909,000	Future Request - Funding TBD
	Fort Hill Boiler Replacement		\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	\$1,626,000	Future Request - Funding TBD
	Beall Window & Door Replacement	X	\$0	\$0	\$0	\$0	\$0	\$94,000	\$0	\$94,000	\$268,000	Future Request - Funding TBD
	Bel Air Elementary Pedestrian Bridge	X	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$400,000	Future Request - Funding TBD

Department Summary: Board of Ed (15 projects for CIP FY2019-2023)

Total Project Costs:	\$0	\$193,000	\$467,000	\$266,000	\$373,000	\$217,000	\$1,679,000	\$3,195,000	\$12,055,000
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW-Bldg	Depot Restrooms		\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	Future Request - Funding TBD
	County Office Complex - Improvements		\$80,000	\$25,000	\$200,000	\$0	\$0	\$0	\$0	\$305,000	\$305,000	Approve - COC Budget
	Central Roads Garage Heating		\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Approve - Roads Budget
	Central Roads Garage Window Replacement	X	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Approve - Roads Budget
	Detention Center HVAC		\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000	Approve - CIP Fund 408A - No New \$
	Alleg. Museum Permanent Transp. Exhibit	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	No AC \$

Department Summary: DPW-Bldg (6 projects for CIP FY2019-2023)

Total Project Costs:	\$80,000	\$350,000	\$200,000	\$200,000	\$0	\$0	\$0	\$830,000	\$1,130,000
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW-Fld Mtgn	Drainage Improvement Program		\$70,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$83,000	\$166,000	Approve - PAYGO 4208
	Georges Creek - Shaft: Stream Restoration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,027,437	No AC \$

Department Summary: DPW-Fld Mtgn (2 projects for CIP FY2019-2023)

Total Project Costs:	\$70,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000	\$2,193,437
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW- Rd/Bridge	Bridge A-015: Laurel Run Rd - Replacement		\$0	\$0	\$50,000	\$220,000	\$0	\$0	\$0	\$270,000	\$270,000	Future Request - Future Bond
	Bridge A-016: Laurel Run Rd - Replacement	X	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Future Request - Future Bond
	Bridge A-018: Laurel Run Rd - Replacement		\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000	\$270,000	Future Request - Roads Budget
	Bridge A-032: Watercliff St - Replacement		\$0	\$10,000	\$20,000	\$110,000	\$0	\$0	\$0	\$140,000	\$700,000	Approve - 2016 Bond
	Bridge A-033: Main St (Lonaconing) - Rehab		\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000	\$70,000	Future Request - Roads Budget
	Bridge A-045: Shaft Rd - Rehabilitation	X	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000	Approve - Roads Budget
	Bridge A-047X: Old Legislative Rd - Replacement	X	\$20,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Approve - 2016 Bond
	Bridge A-053X: Slabtown Rd - Rehabilitation	X	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000	\$70,000	Approve - Roads Budget
	Bridge A-055: Iron Rail Street - Rehabilitation	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	No AC \$
	Bridge A-091: Old Mt Pleasant Rd - Rehab		\$10,000	\$30,000	\$80,000	\$0	\$0	\$0	\$0	\$120,000	\$600,000	Approve - 2016 Bond

CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW- Rd/Bridge	Bridge A-093: Mason Rd - Rehabilitation		\$10,000	\$20,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000	\$500,000	Approve - 2016 Bond
	Bridge A-106: Town Creek Rd - Replacement	X	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Approve - 2016 Bond
	Bridge A-107X: Black Sulphur Rd - Replacement	X	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000	Approve - Roads Budget
	Bridge A-116: Orleans Road - Replacement		\$322,000	\$538,000	\$100,000	\$0	\$0	\$0	\$0	\$960,000	\$4,400,000	Future Bond
	Bridge A-118: Jacobs Rd - Replacement		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Future Request - Roads Budget
	Bridge A-139X: Strong Hollow Rd - Replacement	X	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$40,000	Future Request - Roads Budget
	Bowling Green/Cresaptown Drainage Repairs		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000	\$2,600,000	Approve - PAYGO 4200 & 2016 Bond - No New \$
	County Roads Paving		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$500,000	Approve - PAYGO 418R - No New \$
	Crane Truck Purchase	X	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	\$125,000	Future Request - Funding TBD
	Excavator Purchase	X	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	Future Request - Funding TBD

CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW- Rd/Bridge	Oldtown Roads & Waste Disposal Garage		\$0	\$0	\$100,000	\$750,000	\$0	\$0	\$0	\$850,000	\$850,000	Future Request - Funding TBD
	O.P. Road		\$403,663	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$453,663	\$906,946	Approve - PAYGO 4203
	Roadside Boom Mower		\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000	Approve - Roads Budget
	Roads Garage Freight Bridge Replacement	X	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000	Approve - Roads Budget
	Road Grader		\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$250,000	Future Request - Funding TBD
	Truck Purchase		\$420,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$2,100,000	\$2,100,000	Approve - Roads Budget
	Valley Road Drainage Improvements		\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Approve - Roads Budget
	Borden Tunnel Off- Grid Lighting		\$0	\$8,550	\$0	\$0	\$0	\$0	\$0	\$8,550	\$85,500	Approve - GAP Budget

Department Summary: DPW-Rd/Bridge (28 projects for CIP FY2019-2023)

Total Project Costs:	\$1,235,663	\$1,781,550	\$1,640,000	\$1,560,000	\$580,000	\$320,000	\$280,000	\$7,397,213	\$15,587,446
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW-Sewer	Biers Lane Collector System		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,000	No AC \$
	Bowling Green Equipment Garage		\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000	\$275,000	Future Request - Funding TBD
	Bedford Road - Phase VI: Misc. Repairs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	No AC \$
	Evitts Creek Interceptor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	No AC \$
	Locust Grove Pump Station Upgrade		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,015,000	No AC \$
	Mexico Farms Ind. Pk. - N. Br. PS 1 - Upgrade		\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$1,820,000	Approve - RBF
	Rawlings Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800,000	No AC \$

Department Summary: DPW-Sewer (7 projects for CIP FY2019-2023)

Total Project Costs:	\$0	\$20,000	\$275,000	\$0	\$0	\$0	\$0	\$295,000	\$20,230,000
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW- Transit	Surveillance Camera Acquisition		\$0	\$23,700	\$0	\$0	\$0	\$0	\$0	\$23,700	\$237,000	Approve - Transit Budget
	Passenger Facility Relocation		\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$350,000	Approve - Transit Budget
	Transit Medium Buses (4)		\$0	\$0	\$107,500	\$0	\$0	\$0	\$0	\$107,500	\$1,075,000	Future Request - Funding TBD
	Heavy Duty Bus	X	\$0	\$39,197	\$0	\$0	\$0	\$0	\$0	\$39,197	\$391,974	Approve - Transit Budget
	Transit Buses (2)	X	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000	\$140,000	Approve - Transit Budget

Department Summary: DPW-Transit (5 projects for CIP FY2019-2023)

Total Project Costs:	\$0	\$111,897	\$107,500	\$0	\$0	\$0	\$0	\$219,397	\$2,193,974
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
DPW-Water	Vale Summit Water Storage Tank		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$500,000	No AC \$
	Potomac River Water Treatment Plant Study		\$123,000	\$0	\$200,000	\$10,000	\$10,000	\$0	\$0	\$343,000	\$358,000	Future Request - Funding TBD
	Potomac River Water Treatment Plant		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,944,000	No AC \$
	Westport Water Line		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	No AC \$
	Bedford Road Area Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	No AC \$
	Mason Road Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,000	No AC \$

Department Summary: DPW-Water (6 projects for CIP FY2019-2023)

Total Project Costs:		\$133,000	\$0	\$200,000	\$10,000	\$10,000	\$0	\$0	\$353,000	\$13,782,000
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
Econ Dev	One Science Park Paving	X	\$0	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000	\$155,000	Approve - RBF
	NBIP Road Rehab - Phase 2	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	No AC \$
	Cumberland Chase - Phase I		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Approve - RBF
	Cumberland Chase - Phase II	X	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Future Request - Funding TBD

Department Summary: Econ Dev (4 projects for CIP FY2019-2023)

Total Project Costs:	\$0	\$1,155,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$1,655,000	\$2,355,000
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
Emer Svc	Ambulance Purchase		\$0	\$0	\$220,000	\$270,000	\$0	\$290,000	\$0	\$780,000	\$780,000	Future Request - Funding TBD
	EMS Chase Vehicle		\$0	\$0	\$90,000	\$100,000	\$0	\$0	\$0	\$190,000	\$780,000	Future Request - Funding TBD
	Barton Communications Tower		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	No AC \$
	Replacement Garage 911 Center	X	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000	Future Request - Funding TBD
	Special Operations Vehicles	X	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000	\$300,000	Future Request - Funding TBD
	Replacement of Command Vehicle	X	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	Future Request - Funding TBD
	Computer Aided Dispatch System Replacement	X	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000	\$2,200,000	Future Request - Funding TBD
	Replacement of Pickup Trucks	X	\$0	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000	\$145,000	Future Request - Funding TBD
Department Summary: Emer Svc (8 projects for CIP FY2019-2023)												
Total Project Costs:			\$0	\$0	\$460,000	\$665,000	\$0	\$2,490,000	\$1,100,000	\$4,715,000	\$6,255,000	

CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
IT	Allconet Coverage/Expansion - LaVale/Ellerslie	X	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$345,825	Future Request - Funding TBD
	Allconet Coverage/Expansion - Flintstone	X	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$389,141	Future Request - Funding TBD
	Allconet Coverage/Expansion - Oldtown	X	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$344,757	Future Request - Funding TBD
	Allconet Coverage/Expansion - Mount Savage	X	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$338,414	Future Request - Funding TBD
	Allconet Coverage/Expansion - McCoole	X	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$346,892	Future Request - Funding TBD
	Allegany County Broadband Expansion	X	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000

Department Summary: IT (6 projects for CIP FY2019-2023)

Total Project Costs:	\$0	\$100,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$1,965,029
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
Library	Column Restoration - Washington Street Library		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$250,000	Approve - PAYGO 4204 - No New \$
	LaVale - Renovation/Expansion - A&E Planning		\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$400,000	Future Request - Funding TBD
	LaVale - Renovation/Expansion - Construction		\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000	\$4,000,000	Future Request - Funding TBD
	Frostburg Library - Roofing & Heated Sidewalk		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000	\$120,000	Future Request - Funding TBD
	Westport Library HVAC Replacement	X	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$40,000	Future Request - Funding TBD
	Washington Street Library - Addition Roof		\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$50,000	Future Request - Funding TBD

Department Summary: Library (6 projects for CIP FY2019-2023)

Total Project Costs:	\$0	\$150,000	\$49,000	\$200,000	\$200,000	\$0	\$12,000	\$611,000	\$4,860,000
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CIP FY 2019-2023 Allegany County Funding Request Summary - Committee Recommendations

Dept	Project	New Project	Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total	FY 2019 Recommendations
		Prior	2019	2020	2021	2022	2023	Beyond 2023	AC Total	Project Total		
Grand Totals FY2019-2023		\$2,519,163	\$4,745,947	\$7,483,000	\$3,495,365	\$1,695,805	\$3,052,163	\$3,071,000	\$26,062,443	\$104,044,537		

CIP FY 2019-2023

Allegany County

701 Kelly Road

Cumberland, MD 21502

Phone: 301-777-2526

<http://alleganygov.org/>

