

February 7, 2019

The regular meeting of the County Commissioners of Allegany County was held in the Commissioners' Meeting Room, Allegany Room 100, 701 Kelly Road, Cumberland, at 5:00 p.m. on the above date. The following were present: Commissioner Jacob C. Shade; Commissioner Creade V. Brodie, Jr.; Commissioner David J. Caporale; County Administrator Brandon S. Butler; and Assistant County Attorney T. Lee Beeman, Jr. The following business was transacted:

The Pledge of Allegiance was led by Danny Williams.

MOTION

Upon Motion made by Commissioner Brodie, seconded by Commissioner Caporale, and duly carried, the Board of County Commissioners agreed to add Item 1A, Appointment of Director of Emergency Services, to the Agenda.

There were no further additions or deletions to the Agenda.

MOTION

Upon Motion by Commissioner Caporale, seconded by Commissioner Brodie, and Motion carried, the Commissioners approved the Minutes of the January 17, 2019, public business meeting.

ACTION AGENDA

Item 1 – Maryland Department of Disabilities Memorandum of Understanding – Board of County Commissioners to approve a 2 GEN PROMISE Pilot Proposal MOU between Maryland Department of Disabilities and the Allegany County Commissioners to work collaboratively on an initiative related to transition and employment for people with disabilities, and authorize the President to sign any and all necessary documents – Brandon S. Butler, County Administrator, and Courtney Thomas-Winterberg, Director of Social Services.

County Administrator Brandon S. Butler called the Commissioners' attention to the 2 GEN PROMISE Pilot Program before them for approval. He said that Courtney Thomas-Winterberg, Director of Social Services for Allegany County, would provide information regarding this Program. Mr. Butler first pointed out that this is a collaboration between the State Department of Disabilities, Allegany County Government, and Allegany County's Department of Social Services, and involves a grant and opportunity brought to the County by staff at the Maryland Department of Disabilities. He added that specifically the 2 GEN strategy is something that will provide services both to parents and DSS individuals with disabilities. Mr. Butler remarked on this as a worthwhile project and pilot program, and then turned this Agenda Item over to Courtney Thomas-Winterberg.

Mrs. Thomas-Winterberg presented background and information on the 2 GEN PROMISE Pilot, which is included on the 2 GEN PROMISE Pilot Proposal attached to and made a part of these Minutes.

Mr. Butler spoke again, and explained that individuals who will be employed to work with Mrs. Thomas-Winterberg on this Program will actually be hired through Allegany County Government, because of the short-term duration of the Program.

Commissioner Shade pointed out that the total of grant funds in this Project is \$99,614.91.

Upon Motion by Commissioner Brodie, and seconded by Commissioner Caporale, the Board of County Commissioners approved a 2 GEN PROMISE Pilot Proposal MOU between Maryland Department of Disabilities and the Allegany County Commissioners to work collaboratively on an initiative related to transition and employment for people with disabilities, and authorized the President to sign any and all necessary documents.

Item 1A – Appointment of Director of Emergency Services – Board of County Commissioners to appoint James R. Pyles as the Director of Emergency Services and to authorize the County Administrator to execute the Employment Contract for a one-year term – Brandon S. Butler, County Administrator, told the Commissioners that he was honored to present to them a 30-year resident of Allegany County, Mr. James R. Pyles, for their consideration as the new Director of Emergency Services for Allegany County. Mr. Butler provided some background for Mr. Pyles, including his 21 years of management experience overseeing personnel, facilities, and budgets. He added that Mr. Pyles has served the people of Allegany County and the State of Maryland for 30 years as a law enforcement executive, and has been with the Maryland State Police since 1988. Mr. Butler pointed out that Mr. Pyles most recently served as the Director of Safety and Security and Chief of Police for the Maryland Department of Health, and he remarked that at this critical time, and because of the critical services that the County's emergency management professionals provide to

this community, Allegany County needs a man like Mr. Pyles to fill the position of Director of Emergency Services. Mr. Butler explained that Mr. Pyles' contract will be for one year, renewable upon the action of the parties. He asked the Commissioners to appoint Mr. James Pyles as Director of Emergency Services for Allegany County, and to authorize the execution of Mr. Pyles' employment contract for a one-year initial term.

Commissioner Shade commented that the position is a very important one and that he thought the County had a very good candidate in Mr. Pyles and that he would do a good job. He told Mr. Pyles that he looked forward to working with him and having him work with the County's Emergency Services personnel.

Upon Motion made by Commissioner Shade, seconded by Commissioner Caporale, and Motion carried, the Board of County Commissioners appointed James R. Pyles as Director of Emergency Services for Allegany County.

Following action on this Item, Mr. Pyles came forward and made brief remarks. He thanked the Commissioners and Mr. Butler for his appointment to the position, and then acknowledged his wife, Sharon, and his father, Raymond, both present at this meeting. He concluded his comments by saying "one life, one day, we are going to change Allegany County!" There was a round of applause.

Item 2 – Oldtown Roads Garage Site Acquisition – Board of County Commissioners to authorize the purchase of property for \$50,000 for the development of a new County Roads Garage and solid waste and recycling site. The County would finalize the subdivision plat, prepare the necessary legal documents, and pay closing costs – Adam Patterson, PE, Public Works Deputy Director, provided background and information regarding the County's proposed purchase of property in Oldtown for the relocation of the Oldtown Roads Garage. The background and information Mr. Patterson presented are set forth on his Staff Report dated January 29, 2019, a copy of which is attached to and made a part of these Minutes. Mr. Patterson asked the Board of County Commissioners to approve and authorize the purchase of the property for \$50,000 and allow County staff to go through the subdivision process and prepare all legal documents for purchase of the property.

Commissioner Shade asked Mr. Patterson to confirm the location of the property as right below Oldtown on the straightaway where the State salt dome is located. Mr. Patterson confirmed this.

Commissioner Brodie moved that the Board of County Commissioners authorize the purchase of property for \$50,000 for the development of a new County Roads Garage and solid waste and recycling site, and that the County finalize the subdivision plat, prepare the necessary legal documents, and pay closing costs. Commissioner Caporale seconded the Motion. Motion carried to approve and authorize.

Following action on Item 2, Commissioner Brodie remarked that when he first took office eight years ago, one of the things that the County was really looking forward to was trying to find a new site for the Oldtown Roads Garage. He thanked Mr. Patterson for taking this over and making it happen quickly.

Item 3 – Resolution 19-2 – Authorizing Resolution for Filing Fiscal Year 2020 Transit Grant Applications – Board of County Commissioners to authorize the County Administrator or the President to file grant applications for public transportation for Fiscal Year 2020 – Roy S. Cool, Transportation Planner, commented on this Agenda Item as something the Commissioners deal with every year, at the time that the annual grant application has to be submitted to secure funding for the County's Transit operations. Mr. Cool explained that Resolution 19-2 actually gives either the President of the Board of County Commissioners or the County Administrator the right to file the application and sign the appropriate paperwork. He added that a copy of the Resolution would accompany the grant application when filed.

Upon Motion made by Commissioner Caporale, and seconded by Commissioner Brodie, the Board of County Commissioners authorized the County Administrator or the President to file grant applications for public transportation for Fiscal Year 2020.

CONSENT AGENDA

As recommended by the County Administrator

Upon Motion by Commissioner Brodie, seconded by Commissioner Caporale, and Motion carried, the Consent Agenda as recommended by the County Administrator is adopted.

Item 4 – Allegany County Community Enhancement Program – Board of County Commissioners approved \$34,000 in demolition costs and \$6,000 in estimated landfill from the

Allegany County Enhancement Program to the Town of Westernport for four duplexes located at 222 Front Street, 325-327 Vine Street, 207-209 Wood Street, and 211-213 Wood Street.

Item 5 – Allegany County Community Enhancement Program – Board of County Commissioners approved \$15,000 from the Allegany County Community Enhancement Program, to the Town of Barton, for the partial funding of the construction of a new maintenance facility located at the corner of Railroad and North Eutaw Streets, Lot 11.

Item 6 – Fiscal Year 2019-2022 Cumberland Area Transportation Improvement Program – Board of County Commissioners, acting as the Cumberland Metropolitan Planning Organization Board, released the Cumberland Area Fiscal Year 2019-2022 Transportation Improvement Program for a fourteen-day public comment period.

Item 7 – Allegany County Paving Contract – Board of County Commissioners authorized the Department of Public Works to advertise the Allegany County Road Fiscal Year 2019 Paving Rehabilitation Contract contingent upon State approval.

Item 8 – Spoil Disposal Agreement with Allegany Coal and Land Company, Inc. – Board of County Commissioners approved a Spoil Disposal Agreement with Allegany Coal and Land Company, Inc., for land adjacent to County property on Old Legislative Road, Frostburg, Maryland, and authorized the President to sign the Agreement.

Item 9 – Bedford Road Sewer Rehabilitation Phase VI – Evitts Creek Contract No. S-88 Bid Award – Board of County Commissioners approved the award for the Bedford Road Sewer Rehabilitation Phase VI Evitts Creek project to Standard Pipe Services, LLC, Newark, Delaware, in the amount of \$1,228,180, subject to approval by the funding agency, and authorized the President to sign required project documents.

Item 10 – Public Notice for the Public Transportation Grant Application Hearing – Board of County Commissioners authorized advertising for a public hearing for the Fiscal Year 2020 Public Transportation Program and publishing a public hearing notice in the Cumberland Times-News.

Item 11 – Operation and Maintenance Agreement with Mount Savage Special Taxing Area – Board of County Commissioners approved an Operation and Maintenance Agreement between the County and the Mount Savage Special Taxing Area Association, and authorized the President to sign the agreement.

Item 12 – Maryland Heritage Areas Authority Grant Program Agreement – Board of County Commissioners to approve the grant agreement between them and the Maryland Heritage Areas Authority for the Fiscal Year 2019 Marketing Grant, in the amount of \$46,850, and authorized the President to sign any and all future documents related to the agreement.

Item 13 – Allegany County Department of Social Services Board Appointment – Board of County Commissioners approved the appointment of Briana N. Willetts as a member of the Allegany County Department of Social Services Board, to fulfill the term of Frankie Revell. Ms. Willetts' term will expire June 30, 2020.

Item 14 – Allegheny Trail Alliance Board Appointment – Board of County Commissioners appointed David V. Cotton to a three-year term as a member of the Allegheny Trail Alliance.

Item 15 – First Amendment to Payment In Lieu of Taxes (PILOT) Agreement with Cumberland Housing Preservation Partners, L.P – Board of County Commissioners approved the First Amendment to the PILOT Agreement with Cumberland Housing Preservation Partners, LP, for a rental housing facility located at 220 Somerville Avenue, Cumberland, Maryland, formerly known as William Booth Tower (now known as Mountain View), and authorized the President to sign.

County Administrator Brandon S. Butler acknowledged Assistant County Attorney Lee Beeman, standing in for County Attorney William Rudd at this meeting. Attorney Beeman had no comments to add this evening.

Administrator Butler then acknowledged that since January, the Department of Emergency Services has been well-served by the leadership of the Acting Director, Mr. Roger Bennett. Mr. Butler commented that Mr. Bennett and his staff have done a fantastic job of keeping all of the services provided by the Department of Emergency Services to the citizens of Allegany County going and moving in the right direction. Mr. Butler said that he was remiss in not including Mr. Bennett earlier in the meeting and acknowledging him for a job well done.

The Commissioners added their thanks to Mr. Bennett.

Commissioners' statements, comments, recognition –

Commissioner David Caporale welcomed Mr. Jim Pyles as the new Director of Emergency Services, and told him that the Commissioners were looking forward to working with him and moving forward.

Commissioner Creade Brodie, Jr. also welcomed Mr. Pyles, and remarked on the how fortunate Allegany County is with its new Director and Assistant Director of Emergency Services. Commissioner Brodie also congratulated Mr. Danny Williams, present in the audience, regarding the Operation and Maintenance Agreement with Mount Savage Special Taxing Area, approved by the Commissioners as part of this evening's Consent Agenda so this project can move forward.

Commissioner Brodie then asked Sheriff Craig Robertson if he had any comments he wished to make at this meeting, as he works very closely with the Department of Emergency Services. Commissioner Brodie also acknowledged that Roger Bennett has been fantastic through everything, and pointed out Mr. Bennett's vast knowledge of the fire and EMS side of Emergency Services.

Commissioner Jacob Shade in turn welcomed Mr. Pyles, remarking that he is taking over a big job and that the Commissioners know he is up for it and are looking forward to working with him.

Commissioner Shade then announced that budget discussions begin today. He acknowledged that it will be another tight year, but that there is hopefully light at the end of the tunnel. Commissioner Shade said that there should be some good news on the property tax side, with details pending.

Commissioner Shade told Sheriff Robertson that the Commissioners are still committed to try to get two more deputies for him, either through grant funding or through the general budget. He said that they will try to make that happen, because they have certainly heard loud and clear that the County needs more people on the street and more people to help in the jail, and everywhere. Commissioner Shade acknowledged that the County is experiencing more crime than previously, and that the Commissioners are happy to do what they can to help.

Next, Commissioner Shade discussed the County's OP (Other Public) Roads Program, explaining that these OP roads are roads that people live on but are not County-maintained. He pointed out that the residents on these roads are County taxpayers, who pay the same taxes as everyone else, and that the Commissioners are going to see if they can bring some of these roads into the County system. Commissioner Shade explained that this could be a cost-share situation, between County Government and the people who live on a road, to bring a road up to code.

Finally, Commissioner Shade reported that funding to the Board of Education will increase by about \$330,000 next year. He remarked that it is his hope that some of these additional funds will be spent for mental health counselors in all of the high schools, because of the big increase being seen in mental health issues and suicides, and serious violence in the schools. Commissioner Shade remarked that funding for this could have a big impact on the local community.

Constituents – In order of sign-up sheet –

Mr. Kenneth Wilmont, 513 Fort Avenue, Cumberland, explained that he was present at the meeting under the Freedom of Information Act to request that there be a total exposure of the incident with Mr. DeVore, and the cause and action taken in this incident. Mr. Wilmont remarked that he thought the public had a right to know what is going on, and that taxpayers paid Mr. DeVore's salary. He also commented that as a taxpayer, he doesn't feel that Mr. DeVore "and his friend" are immune to public exposure or a criminal investigation if there is one. Mr. Wilmont also identified himself as a "victim" of Mr. DeVore, saying that Mr. DeVore accused him (Mr. Wilmont) of poisoning twenty-two cats with "to this day, no evidence whatsoever". He told the Commissioners that they should let the public know what is going on.

County Administrator Brandon Butler thanked Mr. Wilmont for his comments, but explained that he believed that both the Public Information Act and the Freedom of Information Act state that there are certain exceptions to information that must be provided, which includes personnel matters. Mr. Butler told Mr. Wilmont that Allegany County Government must abide by the confidentiality as it relates to personnel matters.

Mr. Wilmont interrupted to comment "in other words, you are going to cover everything up". Mr. Butler replied that there is no such thing as that going on, but at the end of the day, there are certain requirements of the Public Information Act that County Government has to abide by, and that County Government is well within its rights to do so.

Assistant County Attorney T. Lee Beeman, Jr. addressed Mr. Wilmont, and said that he would like to add that the County has a set Public Information Act Policy, under which requests for information are required to be filed in writing. Attorney Beeman confirmed that as Mr. Butler correctly, stated there is an exception to the Act for confidential personnel matters. He told Mr. Wilmont that if he desired, he could certainly file a Public Information Act request that will be responded to properly within the due course.

Reminders/Upcoming Meetings –

Next Public Business Meeting – Thursday, February 21, 2019, 5:00 p.m.

Announcement – Allegany County Opportunity Scholarship (See News Release)

ADJOURNMENT:

There being no further business to come to the attention of the Board, the meeting was adjourned at 5:25 p.m.

Jacob C. Shade, President

True Copy
Attest:

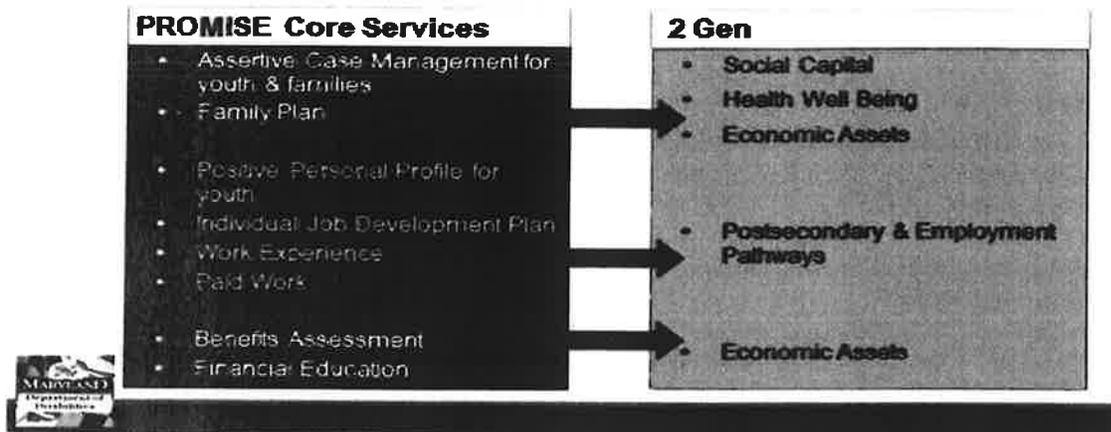
Cynthia A. Young
Recording Secretary

ATTACHMENT A – PILOT PROPOSAL

Allegany County 2 Gen PROMISE Pilot Proposal

Executive Summary: Allegany County's 2 Gen PROMISE Pilot is a collaborative effort between the Maryland Department of Disabilities, Allegany County Government and the Allegany County Department of Social Services (ACDSS) operating under the auspices of the Maryland Department of Human Services. The goal of the pilot project is to improve outcomes of child eligible SSI recipients and their families by developing pathways to education and employment through the coordination of youth and parent services that will result in:

- Increased educational attainment;
- Improved rates of employment wages/earnings and job retention;
- Increased total household income; and
- Reduction in long-term SSI reliance



Target Population: Independent Living, Kinship or In-Home Services Youth ages 14-24 receiving services and their families/guardians.

Target Population Key Characteristics: Documented disability (physical, mental, or learning), limited financial and social resources and placed either in foster care, in a kinship home, or is a member of a household that is receiving in-home services through the Allegany County Department of Social Services. Participation in the program is voluntary however, all youth participants and their family/guardian(s) must commit to being an active participant in program services.

Proposed Number of Families to be Served: 10

Timeline: January-September 2019

Funding Request: \$99,614.91

ATTACHMENT A – PILOT PROPOSAL

Allegany County 2 Gen PROMISE Pilot Proposal

Background

Allegany County is the second most western county in the State of Maryland and is situated in the Appalachian Highlands. With a population of roughly 72,000 individuals almost 20% of the population lives at or below the federal poverty level with one in every four children or 25% of our children under 18 living in poverty. Allegany County's unemployment rates trend higher than the state and national average, despite local employment opportunities, and the median household income consistently lags behind the rest of the Maryland.

By percentage, Allegany County also has the fourth highest SSI population (3.27%) in the State of Maryland. Nationwide it is estimated that 18.5% of disabled SSI recipients work but local human service provider agencies and economic development entities believe the percentage of Allegany County residents receiving SSI in the workforce is much lower. This in part is due to a longstanding myth that individuals who have a disability cannot work or they will lose their SSI benefits. The reliance on SSI benefits for many families in Allegany County has become generational and has kept some families trapped in a cycle of poverty.

~~For youth with SSI, redetermination at 18 historically has resulted in up to 1/3 of youth nationwide losing their eligibility¹. Yet, former child SSI recipients compared to their peers, are more likely to be disconnected from employment and education and have higher dropout rates and significantly higher rates of incarceration². Despite these statistics SSI youth and their families do not consistently have the information and needed supports to successfully transition. Intensive transition supports and services that enable youth to pursue post secondary education or enter the workforce and support families' needs could keep many of them from remaining dependent on SSI for the rest of their lives.~~

A 2 Gen Approach to improve outcomes of child SSI recipients and their families

Two-generation approaches focus on creating opportunities for and addressing needs of both children and the adults in their lives together. Many youths with disabilities and their family/guardian, especially those receiving or potentially entitled to Social Security benefits, need transition assistance as their child reaches adulthood. Upon completing secondary school, they face an abrupt end to the publicly provided services they received through the education system. If transitioning youths desire support services after they begin higher education or go to work, they must identify themselves as having a disability, provide documentation of their disability, and formally request accommodations and services, likely for the first time. Youth and families are often not prepared to navigate a complex human services delivery system, effectively advocate for the services they need, or identify needed resources. As a result too many SSI or former SSI youth become disconnected. By focusing on both the needs of the youth and their family/guardian through an individualized, strength-based, trauma informed approach we can better meet their needs and improve outcomes.

Scope of Work

The Allegany County Department of Social Services (ACDSS) will identify eligible youth with a disability and their family/guardians for the pilot. All eligible participants will be invited to an informational session to learn about the pilot so they can make an informed decision about participation. Once participants are enrolled in the pilot program, the family will complete an assessment to identify areas of strength and needs to include food, housing, transportation,

¹ Hemmeter, J., Kauff, J., and Wittenburg, D. (2009). Changing Circumstances: Experiences of child SSI recipients before and after their age 18 redetermination for adult benefits. *Journal of Vocational Rehabilitation*, 30, pp.201-221

² Wittenburg, D.C., and Loprest, P.J. (2007). Early transition experiences of transition-age child SSI recipients: New evidence from the National Survey of Children and Families. *Journal of Disability Policy Studies*, 18 (3), 176-187.

ATTACHMENT A – PILOT PROPOSAL

Allegany County 2 Gen PROMISE Pilot Proposal

health care, and social supports. Youth will complete an educational skills and interest assessment that looks at basic proficiency as well as soft skills and interests. These assessments, along with the family and youth's input, will be utilized to develop an individualized self-sufficiency plan.

Contractual case management staff hired by Allegany County government and housed and supervised by ACDSS, will spend a minimum of three hours per week with each household to provide and/or coordinate the following services for participants:

- Assessment of families strengths and needs;
- Career Path Assessment for youth to identify individuals' strengths and interests;
- *Work-Based Learning* opportunities for youth to customize education/training and supports;
- A paid afterschool and/or summer employment opportunity for the youth. A one-on-one job coach will also be provided if identified as a need;
- Training and information for youth and families to include effective advocacy, community resources, as well as educational and employment opportunities;
- A complete individualized explanation of the public benefits the youth and family are receiving and how working and increased earnings will impact those benefits;
- Self-determination training for the youth and families;
- Peer support meetings for the youth and families aimed at increasing social capital and informal support networks;
- Financial education and asset building training/strategies to assist families and youth;
- Targeted case management services for families and youth to assist them in navigating the complex human services system, and accessing needed services, supports, and information to attain greater self-sufficiency;
- Barrier removal assistance, up to \$1,700 per family during the course of the pilot project, to address needs that cannot be resolved with existing resources. For example: driving hours for a youth to obtain their driver's license when the family does not have a licensed driver and/or insured vehicle who can provide instruction or access to a car;
- Transition planning;
- Transportation in support of achieving self-sufficiency plan goals; and
- Coaching to helping youth and their families forge a path, that in many cases, no one in their family has taken.

Contractual family support staff will also be hired to assist case management staff with coordination and alignment of services, provide transportation (if needed) and help families with barrier removal. ACDSS staff, already engaged with the identified families, will continue to work with them and pilot project staff in an integrated manner to enhance services and improve outcomes for families.

Pilot Program Partners

Allegany College of Maryland- Career Path Assessment and GED/ABE services

Western Maryland Consortium- Paid employment opportunities for youth

DORS- Benefits Counseling, Assistive devices, Follow-up services

HRDC, Inc. and Maryland Cooperative Extension- Financial Education and asset building

Allegany County Board of Education- K-12 education

Staffing

Due to the intensity and coordination of services needed, 1.5 fulltime case managers and 2 family support workers will be hired contractually. The staffing allows for enhanced case management that ensures low-caseloads that allow

ATTACHMENT A – PILOT PROPOSAL

**Allegany County
2 Gen PROMISE Pilot Proposal**

the time for building trusting relationships with families and meets families where they are and supports them in achieving the goals they set. Staff training will include: family-centered assessment and planning, motivational interviewing and targeted case management, social security and work incentives education, and training in customized employment and resource mapping. While the contractual staff will not provide all proposed services, it is important that they have basic knowledge in all areas to support the families they will be serving.

Sustainability

The proposed pilot builds on Maryland's family centered practice and a two gen approach to improving outcomes for youth and families and Governor Hogan's goal to reduce disconnected youth . Further, the Families First legislation that goes into effect October 2019 provides an opportunity and potential funding stream to help support this work with its focus on evidenced based prevention services that support the whole family rather than just the at-risk child or youth and prevent foster care placement. Eligible prevention services include: mental health and addiction services as well as intensive parenting services delivered in the home. The proposed pilot will be used to help inform what interventions are needed to help support the targeted population successfully increase educational attainment; improve rates of employment wages/earnings and job retention; increase total household income; and reduce long-term SSI reliance and identify what services and supports can be paid for through existing funding streams.

Examples include Local Management Board funds targeted to disconnected youth, Social Security Administration's Ticket to Work Program, and the Family Supports Waiver funding through Department of Disabilities Administration. ACDSS and Allegany County government will also explore grant opportunities and use the data from the pilot and lessons learned to make a case for ongoing funding support.

Proposed Performance Measures

How Much	Target
Number of families enrolled in the pilot project	N=10
Number of SSI eligible youth completing Career Path Assessments	N=10
Number of families completing Needs Assessments	N=10
Number of families completing financial education and asset building training	N=10
How Well	
Number and percentage of youth connected to work-based learning opportunities	100% (N=10)
Number and percentage of youth connected to afterschool and/or summer youth employment	80% (N=8)
Number and percentage of families, identifying economic supports as a need, that are connected to community resources	100% (N= 4)
Number and percentage of families who are knowledgeable about the public benefits they are receiving and how working and increased earnings will impact those benefits	100% (N=10)
Is Anyone Better Off	
Percentage of youth who successfully complete work-based learning opportunities that have increased education and employment skills.	80% (N=8)
Percentage of youth who successfully complete afterschool and/or summer youth employment that have enhanced employment skills.	70% (N=7)
Percentage of families who have increased their household income/benefits.	75% (N=3)
Percentage of families who have increased knowledge of the benefits of employment for SSI eligible individuals	100 (N=10)

Proposed Pilot Deliverables

- Interim and Final pilot programmatic and financial reports;
- An Overview of Lessons Learned and Policy Recommendations; and
- A detailed report on potential funding streams to support and scale the pilot.

Attachment 6

Salary and Fringe

	Salary	FICA	F/SUTA	Health Ins	Annual Total	Number of Positions	Annual Totals	Prorate for 8.0 Months
Family Service Case Worker	\$ 35,078.00	2,683.47	169.00	unknown	\$ 37,930.47	1.5	\$ 56,895.70	\$ 37,930.47
Associate (Family Support Worker I)	\$ 27,589.00	2,110.56	169.00	unknown	\$ 29,868.56	2.0	\$ 59,737.12	\$ 39,824.74
Total Salary and Fringe								\$ 77,755.21

Services

Barrier Removal Services
(10 families @ \$1700 per family)

\$17,000

Total Services

\$17,000.00

Indirect

Advertising, Payroll processing

\$4,859.70

\$4,859.70

Budget Total

\$99,614.91



BOARD OF COMMISSIONERS

Jacob C. Shade, *President*
Creade V. Brodie, Jr.
David J. Caporale

**ALLEGANY COUNTY
DEPARTMENT OF PUBLIC WORKS**

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Cumberland, MD 21502
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www.alleganygov.org

Item 2

County Administrator
Paul F. Kahl, P.E.
Director of Public Works
Adam Patterson, P.E.
Deputy Director

STAFF REPORT

TO: Brandon S. Butler, Esq., County Administrator
FROM: Adam Patterson, P.E., Deputy Director
CC: Paul Kahl, P.E., Director of Public Works *Adam*
DATE: January 29, 2019 *DFK*
RE: Purchase of Property - Oldtown

For the Agenda of: February 7, 2019 Public Meeting

1. BACKGROUND

The Allegany County Department of Public Works Roads Division has been considering a relocation of the Oldtown Roads Garage for several years. The current garage location is not preferred and the garage facility has reached its useful life. A property adjacent to the State Highway Administration Salt Storage Facility along MD 51, south of Oldtown, is a desirable location for the future relocation of the County Roads Garage. The Engineering Division has reviewed other options along the MD 51 corridor and has not found any locations worth considering. The Engineering Division has coordinated with the current property owner regarding the County's interest in the property. The property owner is interested in subdividing the property. The proposed building lot would be approximately 11 acres with nearly 600 linear feet of MD 51 frontage. The rear of the property is in the 100-year floodplain. A preliminary subdivision plat has been prepared for evaluation.

2. ISSUES

N/A

3. FINANCIAL IMPACT

The current property owner has set a purchase price of \$50,000 for the 11-acre property. The County would prepare the necessary legal documents and pay the closing costs. The County has designated \$850,000 in the recent 2018 Bond Bill for the development of a new County Roads Garage and solid waste and recycling site near Oldtown. The borrowing is complete and funds are in-hand.

4. ALTERNATIVES

Do not proceed with the purchase of the property and evaluate other options.

5. OTHER CONSIDERATIONS

N/A

6. CONFORMITY TO COUNTY POLICY

Conforms to County policy.

7. RECOMMENDATION

Authorize the purchase of the property for \$50,000 for the development of a new County Roads Garage and solid waste and recycling site. The County would finalize the subdivision plat, prepare the necessary legal documents, and pay the closing costs.

cc: File